

Aberdeen Baptist Lui Ming Choi College				
Expenditure Report for the period 1/9/2017 to 31/8/2018				
	Approved	Revised	Actual	Percentage
Name of Grant	Budget	Budget	Expenditure	Spent
	(1)	(2)	(3)	(4)=(3)/(2)*100%
	\$	\$	\$	%
<b>I. Government Fund</b>				
<b>A) EOEBG</b>				
Admin. Grant	\$ 3,796,800		\$ 3,720,475.60	98.0%
Capacity Enhancement Grant	\$ 599,381		\$ 567,064.80	94.6%
Composite IT Grant	\$ 517,293		\$ 478,906.95	92.6%
Noise Abatement Grant	\$ 409,796		\$ 283,829.00	69.3%
Teacher Relief Grant	\$ 3,002,411		\$ 2,365,576.62	78.8%
Basic Baseline / Per Class Grant (IMC)	\$ 2,462,445		\$ 2,138,478.64	86.8%
S-B Support Scheme for Newly Arrived Children	\$ 10,864		\$ 2,698.00	24.8%
Sub-total (A)	\$10,798,990	\$ -	\$ 9,557,029.61	88.5%
<b>B) Grant Accounts outside EOEBG</b>				
After-school Learning & Support Programme	\$ 139,006		\$ 138,561.00	99.7%
Home School Co-operation Projects Grant	\$ 13,872		\$ 13,872.00	100.0%
Jockey Club Life-Wide Learning Fund	\$ 75,495	+\$37,748	\$ 113,243.00	100.00%
Learning Support Grant for Secondary School (SEN)	\$ 1,095,000		\$ 976,036.95	89.1%
Diversity Learning Grant (Other Programmes)	\$ 133,000		\$ 84,918.00	63.8%
Career & Life Planning Grant (CLPG)	\$ 557,725		\$ 549,513.54	98.5%
Diversity Learning Grant (Applied Learning)	\$ 118,350		\$ 118,350.00	100.0%
高中學生交流活動計劃	\$ 256,500		\$ 51,250.00	20.0%
初中及高小學生內地交流活動計劃	\$ 67,000		\$ -	0.0%
Moral & National Education Support Grant	\$ 202,600		\$ 37,485.00	18.5%
Information Technology Staffing Support Grant (ITSSG)	\$ 241,668		\$ 241,668.00	100.0%
Extra Recurrent Grant under ITE4	\$ 66,740		\$ 66,740.00	100.0%
ITE4 - One-off Grant Acquire Mobile Computer Device	\$ 94,692		\$ 94,692.00	100.0%
WiFi 900-One-off Information Tech. Grant for e-Learning in Sch	\$ 83,820		\$ 65,610.00	78.3%
One-off Grant to Sec Sch for the Promotion of STEM Ed.	\$ 137,100		\$ 113,131.90	82.5%
One-off Grant for Promotion of Chi Hist & Culture	\$ 59,800		\$ 10,540.00	17.6%
QEF	\$ 200,000		\$ 142,165.83	71.1%
Sub-total (B)	\$ 3,542,368	+\$37,748	\$ 2,817,777.22	78.7%
<b>II. School Fund</b>				
冷氣費	\$ 210,000		\$ 192,020.00	91.4%
泳池費	\$ 210,000		\$ 222,623.50	106.0%
宗教幹事支出	\$ 140,868		\$ 140,868.00	100.0%
老師培訓	\$ 30,500		\$ 33,941.70	111.3%
呂明才基金-Matching Funds	\$ 50,000		\$ 50,000.00	100.0%
陳贊一博士聯校及浸中微型小說創作獎	\$ 25,900		\$ 19,326.50	74.6%
家庭教育基金支出	\$ 26,500		\$ 8,301.20	31.3%
Sub-total (C)	\$ 693,768	\$ -	\$ 667,080.90	96.2%
Total (A) + (B) + (C)	\$15,035,126	\$ 37,748	\$13,041,887.73	86.5%